



Rotary Club of Parker 30th Year

Rotary Year 2023/24 Year in Review



Club Goals for Rotary Year 2023/4



Key Goals (Measured by District & RI)

- Rotary Foundation Annual Fund Contributions **Goal - \$10,000**
 - **Achieved \$15,088**
 - PolioPlus Fund contributions **Goal - \$5,000**
 - Incl. \$2,000 matching funds from RCOP Foundation
 - **Achieved \$15,055**
- Club membership **Goal – 65**
 - **Achieved 65**

Secretary Report – Jan Beller

Average Member attendance at Club Meetings 62%



Treasurer Report Dan O'Neill Administrative P&L



Administrative Income and Expenses		
July 1, 2023 - June 30, 2024		
<u>Income</u>		
Dues	\$	24,235
Initiations, Happy Bucks, Misc.	\$	3,647
Total Income	\$	27,882
<u>Disbursed</u>		
Meeting Costs	\$	8,728
Operating/Admin. Costs	\$	3,695
District and RI Dues	\$	9,304
Membership Supplies	\$	2,654
Other (Parties, District. Etc.)	\$	1,044
Anticipated remaining expenses	\$	1,000
Total Disbursements	\$	26,425



Sergeant at Arms Accomplishments Ron Saatjian & Deann Olson



- Meeting Support
 - Setup Technology
 - Organized Zoom
 - Ran the meeting Technology and slides
 - Managed the Presentation Slides
 - Organized and Delivered Coffee



Membership Accomplishments

Gail Lehrman

Membership



- New Members 2023-24 (13) / Assigned Mentors
 - Brian Chaput / Steve Brown
 - Rex Corr / Michael Oldham
 - Pat Greaser / Bob Forbes
 - Brad Hoelting / TBD
 - Taunya Lanier / Gail Lehrmann
 - Kitty Peterson / Rotarian Transfer
 - Brian Plentyhoops / Jim Boyd
 - Michael Ruhsenberger / Harold McCloud
 - Shanna Schmidt / Sue Garwood
 - Greg Watanabe / Jim Boyd
 - Cedric Woodard / Janice Beller
 - Connie Woodard / Bob Forbes
 - Doran Woolf / Alex Doyle
- Active Members Lost 2023-24 (6)
 - Steve Budnack
 - Michael Busch
 - Eda DiPasquale
 - Len Dryer
 - Sean MacEgan
 - Michael Ruhsenberger
- Active Member Moved to "Honorary Status"
 - Steve Gilbert



Membership Accomplishments

Gail Lehrman

Member Support



- Rotarians Sponsoring New Members
 - Steve Budnack (3)
 - Steve Gruenler (2)
 - Gail Lehrmann (5)
 - Tim Mackin (1)
 - Mike Oldham (1)
 - Justin Reyher (1)
- Fireside Chats
 - Bob Forbes - Led 2 Events
 - Kelly Birner - Hosted 2 Events



Vocational Accomplishments

John Huffaker



- Vocational Talks

- Brian Chaput
- Rex Corr
- Len Dryer
- Pat Greaser
- Taunya Lanier
- Tim O'Connor
- Kitty Peterson
- Alvaro Pisoni
- Brian Plentyhoops
- Shanna Schmidt
- Cedric Woodard
- Connie Woodard

- Offsite Meetings

- Legacy Campus
- Parker Task Force
- Affinity Ranch (Praying Hands Ranch)
- Make-a-Wish Foundation
- Centennial Leasing and Sales

- Special Presentation

- Ethics: "Fraud: How Bad Things Happen to Good People" by John Huffaker



Club Service Accomplishments

Kelly Young

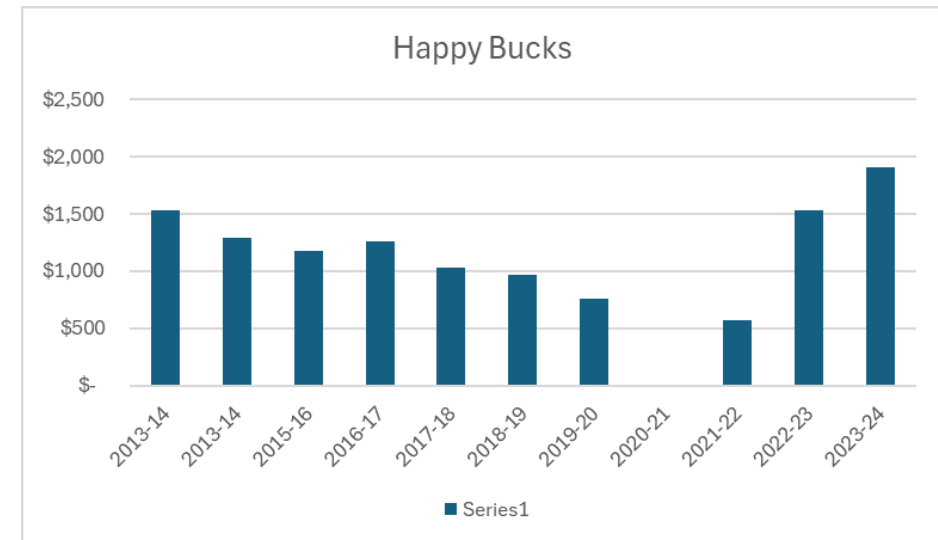


Fellowship

- 30th Anniversary Celebration
- 5th Thursdays
- Meeting Breakfasts
- Holiday Party
- Rotary at the Stock Show
- Rotary at the Rockies
- End of Rotary Year Party

Service

- Happy Bucks \$1,943



- Organized Rotary Apparel



Communications Accomplishments

Alex Doyle



- Communications

- Re-Branded PR Committee to Communications Committee
- Articles in Parker Chronical
- Video Clip on Fox News
- Advertised in Parker Chamber Brochure
- Article on District website

- Social Media

- Setup Social Media sub committee
- Focused on Facebook, Instagram & LinkedIn
- Initiated Posting on Facebook on regular basis

- Event Support

- State of the Town
- Epic day of service
- Parker Uncorked 2023 & 2024



Community Service Accomplishments

Tim O'Connor



Signature Projects

- **Affinity Ranch (Praying Hands Ranch)**

- Donated Oven to kitchen
- Multiple Sensory Gardening Days
- Installed Horse Exercise Track
- Updated & Painted Arena Fence
- Painted and added shelves to garden shed (Eagle Scout Project)
- Preparing Huts for Transport for Mental Health Project
- Unloading Huts for Mental Health Project
- Holiday with Horses PHR Fund Raiser Volunteering
- Donated to yearly fundraising
- Club Meeting Held at Affinity Ranch

- **Parker Task Force**

- 6 Food Drives
- Packaged 4,000 Dry Food Meals
- Donated Plastic Bags
- DDF Grant for School Supplies and Utility Bill Support
- Donation
- Club Meeting Held at PTF



Community Service Accomplishments

Tim O'Connor

Volunteering/Donations



- Project Cure
 - Sorting once per month
- Crisis Center
 - Donation
- Denver Indian Center
 - Assembling and handing out Thanksgiving Baskets
 - Wrapping Christmas Presents and handing out
 - Donation
- Harvey Park
 - Stewardship Days
- VFW Dog Tags for Life
 - Donation
- Rocky Vista MASH Camp
 - Volunteering
- Parker Days
 - Setup & Manning Shelter Box Booth
 - Setup & Manning Rotary Booth
 - Serving at the Beer Tent
- Salvation Army
 - Bell ringing
- Gazebo
 - Fixed Cupola
 - Added Permanent Lighting
- Parker Brewfest
 - Check in Support
- Mile High Honor Flight
 - Donation
- Santa's Helpers
 - DDF Grant
 - Volunteering



International Service Accomplishments

Alvaro Pisoni/Steve Budnack

Projects/Donations



- Open World
 - Hosting Delegation from Uzbekistan
- Donations
 - Kapadia Edu Foundation
 - Shelter Box
 - Respire Haiti
 - Love Action Movement South Africa
- Global Grants Supported
 - Student Health Club Kenya
 - Water Project Ghana
 - Community Health & Empowerment Clubs Kenya
 - Western Alliance of Kenya against Malaria

Thank you to Ron Beller for filling in during the times we did not have a Chair



Youth Service Accomplishments

Susan Garwood



- **Signature Project** - Make-a-Wish Foundation
 - Toy drive for claw machine
 - Wishes and Sprinkles party for families in waiting
 - Club Meeting Held at Offices
- **Student of the Month**
 - Recognized 16 Students of the month from Ponderosa and Chaparral High Schools
- **Scholarships**
 - Awarded 6 \$1,800 scholarships
- **Exchange Student**
 - Hosted student from Spain (Mario) at the Dishong's home
- **Youth Mental Health**
 - New program focused on youth in Douglas County
- **Young Rotary Interact Clubs**
 - Sagewood Middle School chartered this year bringing club total to 3 Interact Club sponsorships:
 - Gold Rush Elementary,
 - Sagewood Middle School
 - Chaparral High School.
 - Introducing Rotary to elementary, middle & high school students.
- **RYLA/YRYLA**
 - Sponsored 5 students, 1 RYLA & 4 YRYLA
- **Festival of Trees**
 - Donated decorated Christmas tree for auction to raise funds for additional books & special programs at Cimmaron Middle School



Service Financial Report



Service Financial Report		
July 1, 2023 - June 30, 2024		
<u>Income</u>		
Allocated from Foundation	\$	40,785
Rollover commitments from previous year	\$	3,311
Scholarship Endowments	\$	3,000
Unbudgeted income	\$	10,816
Polio Plus	\$	5,746
Open World (RI)	\$	4,098
Total Income	\$	67,756
<u>Disbursed</u>		
Community Service	\$	21,144
Youth Service	\$	19,384
International Service	\$	18,498
Polio Plus	\$	5,746
Total Disbursements	\$	64,772
Not Yet Disbursed	\$	1,847
Unused CORE Epic Day and MaWF	\$	1,038



Fundraising Accomplishments Harold McCloud



- Fundraising Events

- Parker Days Beer Tent \$1,500
 - Volunteering
- Peach Sales \$4,500
 - Volunteering
- Parker Uncorked \$10,000
 - Volunteering
- State of the Town \$34,364
 - Volunteering

- Sponsorships

- Make-a-Wish Party \$1,500
- Gazebo Lighting \$5,000
- Epic Day of Service \$800

- Other Fundraising

- Car Donation \$750
- King Soopers Gives
- Colorado Gives

Total Raised \$58,414



Grants Accomplishments Harold McCloud



- Parker Task Force
 - School Children Supplies and Utility Bill Support
 - \$1,000 DDF
 - \$500 DDF from Castle Rock Noon Club
- Rotarian Smile Makers
 - Santa's Helpers visiting and providing a presence at Care Homes and Hospitals during holiday season
 - \$180 DDF (led by the Parker Noon Club)



Program Accomplishments Steve Brown

- Organized 25 Speakers

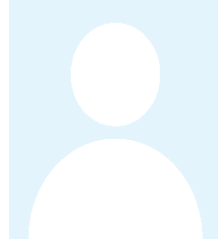
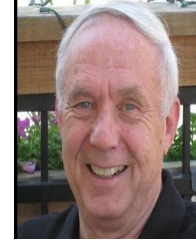


Webmaster Accomplishments Susan Gustin

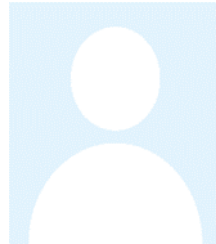
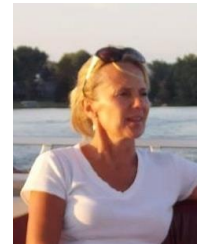
- Authored 20 Lamplighters
- Authored 79 Stories on Club Runner
- Supported Chairs and Champions with Calendar setup
- Maintained and updated website
- Help Guides for Club Runner
- General Support for Club Members



Club Officers



Club Directors



Club Support





Rotary Club of Parker 30th Year

Rotarian of the Year Award



Rotary Club of Parker 30th Year

Foundation 2023/24 Year in Review



Foundation Accomplishments

President Michele Schultz



- Weaver Family Foundation – the RCPF was granted \$17,862 from the Weaver Family Foundation with the request that funds be used to support programs for distressed veterans and families in need. A committee of club members agreed to have the funds split evenly and sent to Project Sanctuary Colorado, Freedom Service Dogs of America and Wounded Warrior Family Support.
- Board approved two requests for additional funds for the club - \$1886 for gazebo lighting and plaque and \$1000 for additional RYLA students
- An RFP for our financial advisor completed with a decision to continue to use the services of Shriver Investments/Gilpin Financial Services.
- Bylaws were updated and approved at the July 2023 meeting
- The Foundation now has the ability to accept payments through a phone app. This was successfully used at State of the Town.
- The Foundation is now set up with King Soopers/City Market as part of their Community Rewards program. Details on how to sign up are on the club website.
- Funds summary as of 6/13/2024
 - Main account \$226,600
 - 3 named scholarship funds (Cole, Million, Martin) each have about \$3800.